

PROPOSED

10-030 Minutes of the Workshop of the Gibraltar Board of Education held on January 20, 2010 at the Gerald Stark Center, 19370 Vreeland Road, Woodhaven, MI 48183

Meeting

10-031 The meeting was called to order at 7:02 p.m. by Elton Laura, Board President

Roll Call

10-032 Roll Call showed members in attendance were Camilleri, Crapko, Cox-Szakaly, Dean, Kozmor, and Laura. Superintendent Burger and Finance Manager Wayda were also present. Hesson was absent.

Approval of Agenda

10-033 Moved by Crapko, supported by Kozmor that the agenda be approved as presented.

Ayes: Camilleri, Crapko, Cox-Szakaly, Dean, Kozmor and Laura.

Nays:

Motion Carried: 6-0

NEW BUSINESS

**Budget Considerations
Discussion Only**

10-034 Superintendent Burger gave a presentation regarding suggested budget consideration. The board went through each suggestion and decided on a few for immediate implementation. The list is attached to the official minutes.

The board members listed below asked Superintendent Burger and Kathy Wayda, Finance Manager to look into the cost savings of the items listed below:

Crapko: every other day cleaning in all buidings and the equalization of prep-time of teachers to cover ISS and Hall Monitors in Shumate and Carlson.

Dean: How old is the fleet of busses that Gibraltar has?

Cox-Szakaly: High School busses making fewer stops and having the students walk farther to catch a bus.

Laura: Cost of eliminating 9th grade sports

Crapko: Pay to Participate in sports savings to the district.

Kozmor: Discontinue Athletic bussing and have parents pay for transportation.

Cox-Szakaly: The athletic booster clubs could change their focus and contribute more money to to athletics instead of purchasing big ticket items.

Hesson: (via skype) How feasable would it be to open contracts and have employees take concessions?

Laura: There will be a general public meeting on February 3, 2010 @ 7:30 p.m. at the Carlson High School Auditorium.

Burger: A revised budget will be on the February 10, 2010 agenda representing the \$600,000 of budget savings that were implemented.

ADJOURNMENT

10-035

Moved by Crapko, Supported by Kozmor that the workshop of the Gibraltar Board of Education be adjourned at 9:59 p.m.

Ayes: Camilleri, Crapko, Cox-Szakaly, Dean, Kozmor and Laura

Nays:

Motion Carried: 6-0